



A MESSAGE FROM THE BOARD OF EDUCATION

Dear Roslyn Community,

We are pleased to present the Roslyn School District 2022-2023 Budget. The Board of Education and Central Administration worked diligently to craft a responsible spending plan that meets instructional requirements and is sensitive to current events and the economic climate. With a most thoughtful approach, this budget sustains our high-quality academic standards, supports our athletic, music, art, and extra-curricular programs, enhances cyber security measures, supplements health and wellness initiatives, and continues necessary capital improvements while remaining well below the permissible tax levy limit.

We addressed new issues with comprehensive programs and partnerships for K-12 wellness, upgraded our wireless infrastructure, and enhanced our college preparatory strategies. We expanded our STEM and Business programs at every level, including robotics in our elementary schools and BizLIFE at the Middle School. We completed an upgrade to our high school science classrooms and labs and installed a state-of-the-art Anatomage Table that will provide new academic pathways for pre-med and science research. Always innovating, we look forward to further expanding our business program by installing a contemporary real-world Bloomberg Finance Lab on campus with classes starting this fall.

Enrollment increased exponentially throughout the district over and above one of the largest kindergarten classes in years. Clearly, the word is out that the Roslyn School District is the destination for an exceptional K-12 education on Long Island. We remain committed to delivering the high-quality programs that attracts families to our beautiful community.

Our efforts represent the lowest fiscally responsible budget possible, while properly providing for our educational program. The proposed property tax levy increase of 2.48% is below the tax cap limit of 3.70%, with a budget increase of 2.93%. More detailed information about the Roslyn School District Proposed 2022-2023 Budget can be found on the District website. We encourage you to review these materials and vote on **Tuesday, May 17, 2022**.

Sincerely,
President Meryl Waxman Ben-Levy
Roslyn Board of Education

ELECTION OF BOARD TRUSTEES

To elect three (3) members of the Board of Education. One (1) term of three (3) years commencing July 1, 2022 and terminating June 30, 2025; the remainder of one (1) unexpired term commencing May 17, 2022 and terminating June 30, 2022 followed by a three (3) term commencing July 1, 2022 and terminating June 30, 2025, and the remainder of one (1) unexpired term commencing May 17, 2022 and terminating June 30, 2023, in the order in which they will appear on the ballot:

**ROBERT KOONIN
ALISON GILBERT
BRUCE VALAURI**

SCHOOL BUDGET VOTE & TRUSTEE ELECTION

MAY 17, 2022

**7AM - 9PM
ROSLYN HIGH SCHOOL
NORTH GYM**

Enter campus via Harbor Hill Road

**2.48%
TAX LEVY INCREASE**
Below the tax cap limit of 3.70%

**2.93%
SPENDING
INCREASE**

**\$122,145,193
2022-2023
PROPOSED BUDGET**

2022-2023 PROPOSITIONS

PROPOSITION 1

BE IT RESOLVED that the proposed budget of expenditures adopted by the Board of Education of the Roslyn Union Free School District for the 2022-2023 school year in the amount of \$122,145,193 be approved, and the amount thereof shall be raised by a levy of a tax upon the taxable property of the school district, after first deducting the monies available from State Aid and other sources as provided by law.

PROPOSITION 2

BE IT RESOLVED that the proposed budget of the Bryant Library in the amount of \$5,093,169 as prepared by the Trustees of said Library for the 2022-2023 school year and that the amount of \$5,064,369 be raised by the levy of a tax upon the taxable real property in the Roslyn Union Free School District be and hereby are approved.

PROPOSITION 3

Shall the Board of Education be authorized to: (a) purchase various school buses and vans for use by the District, including related equipment and apparatus, and to expend therefor, including preliminary costs and costs incidental thereto and to the financing thereof, an amount not to exceed the estimated total cost of \$396,000.00; (b) that a tax is hereby voted in the aggregate amount of not to exceed \$396,000.00 to pay such cost, said tax to be levied and collected in installments in such years and in such amounts as shall be determined by said Board of Education; (c) that in anticipation of said tax, bonds of the District are hereby authorized to be issued in the principal amount of not to exceed \$396,000.00 and a tax is hereby voted to pay the interest on said bonds as the same shall become due and payable, and (d) that, in lieu of bonds, the District is authorized to enter into one or more installment purchase contracts for the purchase of some or all of said buses and vans, for a term not to exceed five (5) years; and a tax is hereby voted to pay each installment on any such contract.

PROPOSITION 4

SHALL the Board of Education be authorized to expend a sum not to exceed \$2,139,116.50 from the 2015 Construction Capital Reserve fund established in May 2015 and \$2,314,573.89 from the 2017 Construction Capital Reserve fund established in May 2017 for the purpose of performing the following projects: (1) new walk-way and stair to existing press box, (2) replace perimeter fencing and install screen plantings and gates, (3) renovate existing scoreboard, (4) resurface existing track, (5) replace synthetic turf fields, (6) replace perimeter drain covers, (7) install track and field runways, pits and jumps, (8) furnish and install track equipment storage building (with screen plantings), (9) furnish and install field lighting and (10) High School Classroom Upgrades and all labor, materials, equipment, apparatus, and incidental costs associated therewith.

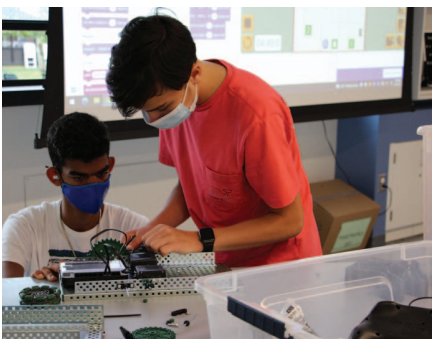


DISTRICTWIDE ACCOMPLISHMENTS



ACADEMICS

- Four RHS students were named finalists in the 2022 National Merit Scholarship Competition.
- Twelve seniors were named Commended Students in the 2022 National Merit Scholarship program.
- Four RHS seniors were named Regeneron 2022 Semifinalists.
- One RHS senior was named a Regeneron Finalist and selected by her peers to receive the Seaborg Award.
- Twenty seniors and 159 juniors were inducted into the National Honor Society.
- Two RHS students placed second in 2022 Long Island Junior Science and Humanities Symposium.
- Four RHS students placed second, third, and two honorable mentions in the second round of the Long Island Science and Engineering Fair 2022.
- Three Hilltop Beacon writers placed first, second, and third at the 2022 Adelphi Quill Awards.



ARTS

- The Marching Bulldogs won a Bronze Medal at the 2021 NYS Band Conference Championship.
- Four RHS musicians were selected for NYSSMA All-State 2021.
- Six elementary and middle school students were selected to participate in the Long Island String Festival Association's Virtual Music classes.
- Eighteen RHS students were inducted into the Tri-M music honor society.
- A RHS musician was selected to perform in the 2021 Macy's Thanksgiving Day Parade.
- The RHS Royal Crown players presented a fall performance of Legally Blonde and a spring performance of Big Fish.
- RMS Spotlight presented a spring performance of The Addams Family.
- Two RHS seniors were named 2021-2022 Long Island Scholar Artists.



ATHLETICS

- The Boys Varsity Volleyball won the Division II Nassau County Championship.
- A RHS senior was named 2022 All Around Nassau County Gymnastics Champion.
- A RHS senior was named the 300m Winter Track Nassau County Champion 2022.
- A RHS senior was named the Shot Put and Weight Throw Nassau County Champion at the 2022 Winter Track Championship.
- A RHS senior placed fourth in the 2022 Nassau County Wrestling Tournament.
- The Boys Varsity Winter Track and Field Team were named Conference Champions 2022.
- Two RHS student-athletes finished second in the Nassau County Tennis Doubles Championships and earned All-State honors for the second consecutive year.
- A RHS senior won the Diamond Award for best pitcher in Nassau County 2021.



**The SCOPE of the Roslyn Schools
USPS 609-660**



Published free by the Roslyn Public Schools, Harbor Hill Road, Roslyn, New York, 11576-0367. Second class postage paid at Roslyn New York post office. POSTMASTER: Send address changes to: Roslyn School District, P.O. Box 367, Roslyn, New York, 11576-0367

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2022-2023 BUDGET HIGHLIGHTS

- Full K-12 academic, athletic, extra-curricular programs, and new initiatives
- Implement a multi-tiered 3-5 grammar curriculum and scaffolded grammar program for 6-12
- Introduce K-5 Social Studies and Civic Education programs
- Launch a LEGO robotics intramural program
- Enhance elementary STEM curriculum with platforms and workshops like Generation Genius.
- Build on our comprehensive partnerships and programs for K-12 wellness
- Launch a Roslyn Buddy Program to foster 8th grade leadership skills
- Introduce student-driven clubs: Coding, Environmental, and Mental Health Awareness
- Install a Bloomberg Terminal financial lab to extend students' knowledge of financial markets
- Incorporate the Anatomage Table into multi-grade level science classes and pre-med elective
- Introduce Biotechnology to our science curriculum
- Continuous upgrades to our 24-hour Cyber Security monitoring
- Ongoing Chromebook one-to-one initiative
- Increase security features such as card access to secure public areas, install high-definition cameras districtwide, and upgrade wireless technology
- Upgrade hardware for increased speed and reliability (cameras, smartboards, etc.)
- Ongoing capital improvements in all school buildings and fields

TOTAL EXPENDITURES

	2021-2022	2022-2023
Total Budget	\$118,663,250	\$122,145,193
Dollar Increase from Prior Year	\$3,333,014	\$3,481,943
Percent Increase from Prior Year	2.89%	2.93%



If the budget fails on the first vote, the BOE can decide to put up the same or an adjusted budget for a public re-vote or adopt a contingency budget.

To access the 2022-23 budget details, scan above with your QR reader or visit:
<https://tinyurl.com/Budget22-23>